

OTTERDALE/DUVAL FIRE AND RESCUE STATION

Functional Area: Public Safety
Department: Fire

Project Description/Justification:

This project provides funding for the construction of a 12,600 square foot two-bay, drive-through fire/rescue station to house a fire engine and ambulance. The fire station will be staffed with one captain, two lieutenants, and fifteen firefighters. Land acquisition is scheduled for FY2008, followed by design in FY2009, and construction in FY2010. This station is necessary to meet the critical response times for fire and emergency medical services in the area.

Facility Plan:

N/A

Location/Site Status:

The exact location has not been determined. This station will serve the Matoaca District.

Estimated Project Costs:

Total project cost is estimated at \$5,794,800.

Operating Cost Detail:

No impact on the operating budget until after FY2010.

Impact If Not Completed:

Increasing emergency responses in this service area will have to be answered by existing stations resulting in unacceptable response times.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	0	0	0	0	0	700,000	335,000	4,759,800	5,794,800
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$700,000	\$335,000	\$4,759,800	\$5,794,800
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	